

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Shri. Vitthal Edu. & Research's College of Pharmacy, Gopalpur, Pandharpur Code: PH6397 Stream: PH Year: 2026-27 Location: Gopalpur-Rajani Road, Gopalpur, Pandharpur Dist. Solapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	86957	13043	100000
	Fee for Academic Year 2024-25	Approved	82609	12391	95000
	Fee for Academic Year 2023-24	Approved	76087	11413	87500
	Fee for Academic Year 2022-23	No Upward Revision	83258	8742	92000
	Fee for Academic Year 2021-22	Approved	83258	8742	92000
	Fee for Academic Year 2020-21	No Upward Revision	81153	8847	90000
	Fee for Academic Year 2019-20	Approved	81153	8847	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 130000			
	C) Year of recognition by respective council/Government : 2006				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23871326	88086
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	23300	86
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23894626	88172
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4026853	14859
4.2.1	a) Less income	469231	1731
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27452248	101300
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (823567) whichever is lower		
4.2.2.2	Total 4.2.2 + 4.2.2.1	27452248	101300
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2745225	10130
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1260058	4650
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	5314
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1187508	4382
4.5	Total of (4.2.2.2 to 4.4)	34085039	125775
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS-Transfer)=(190+7+48+0+26+0) (Excluding TFWS, J&K, and Repeaters)	271	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS-Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	271	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	125775	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125775	

4.10	Development fee (10% of 4.9.1)	12578
4.10.1	Total fee (4.9.1 + 4.10)	138353
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 6289(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6289 Ph.D Holder - 17.39% - Add = 252 Research Publications in international journals & Patents - 3.27 per faculty per year - Add = 629 Placement of students - 37% - Add = 252	7422
4.10.3	Total Development Fee (4.10 + 4.10.2-(20000)) or Limited 15% of Tuition Fee(4.9.1- (18866)) whichever is less.	18866
4.10.4	Total Fee (4.9.1 + 4.10.3)	144641

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	127202
2	Consultancy fees received.	15403
3	ARC Infrastructure Fee Income	34611
4	Photocopy Fee	10409
5	L.C. (Leaving Certificate) Fees Income	95500
6	Book Bank Fee	8000
7	Stationary charges collected	3000
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	85206
9	Admission Cancellation Fees	2000
10	Admission / Application Form Fees	87900
Total		469231

Date

Place



Principal
PRINCIPAL

SVERI's College of Pharmacy

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)