

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Shri. Vitthal Edu. & Research's College of Pharmacy, Gopalpur, Pandharpur Code: PH6397 Stream: MPH Year: 2025-26 Location: Gopalpur-Rajani Road, Gopalpur, PandharpurDist.Solapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	89686	10314	100000
	Fee for Academic Year 2023-24	Approved	84914	9086	94000
	Fee for Academic Year 2022-23	No Upward Revision	82883	9117	92000
	Fee for Academic Year 2021-22	Approved	82883	9117	92000
	Fee for Academic Year 2020-21	No Upward Revision	81155	8845	90000
	Fee for Academic Year 2019-20	Approved	81155	8845	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2568256	107011
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2568256	107011
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	263526	10980
4.2.1	a) Less income	62056	2586
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2769726	115405
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55395) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2769726	115405
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	276973	11541
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	41546	1731
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	132000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	94842	3952
4.5	Total of (4.2.2.2 to 4.4)	3315087	138129
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	24	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(14+0+8+0+2+0) (Excluding TFWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	24	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	138129	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138129	
4.10	Development fee (10% of 4.9.1)	13813	

4.10.1	Total fee (4.9.1 + 4.10)	151942
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 1381 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 691 Placement of students - 33% - Add = 276	2348
4.10.3	Total Development Fee (4.10 + 4.10.2-(16161)) or Limited 15% of Tuition Fee(4.9.1- (20719)) whichever is less.	16161
4.10.4	Total Fee (4.9.1 + 4.10.3)	154290

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	39656
2	Sale of Prospectors Brochure	8400
3	L.C. (Leaving Certificate) Fees Income	12000
4	Laboratory fees	2000
Total		62056

Date

Place

Nandhar
PRINCIPAL
SVERI's College of Pharmacy
Rancharpur



Signature and Seal of person authorised in terms of Section 2 (7) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)