

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Shri. Vitthal Edu. & Research's College of Pharmacy, Gopalpur, Pandharpur Code: PH6397 Stream: PH Year: 2025-26 Location: Gopalpur-Rajani Road, Gopalpur, Pandharpur Dist. Solapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	82609	12391	95000
	Fee for Academic Year 2023-24	Approved	76087	11413	87500
	Fee for Academic Year 2022-23	No Upward Revision	83258	8742	92000
	Fee for Academic Year 2021-22	Approved	83258	8742	92000
	Fee for Academic Year 2020-21	No Upward Revision	81153	8847	90000
	Fee for Academic Year 2019-20	Approved	81153	8847	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 100000			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

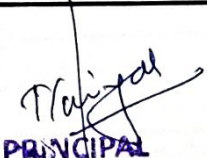
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23359894	81393
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	14600	51
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23374494	81444
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6394398	22280
4.2.1	a) Less income	631724	2201
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29137168	101523
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (582743) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29137168	101523
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2913717	10152
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1337396	4660
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4599
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1120860	3905
4.5	Total of (4.2.2.2 to 4.4)	35829141	124840
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(143+6+111+0+27+0) (Excluding TFWS, J&K, and Repeaters)	287	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	287	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	124840	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	124840	
4.10	Development fee (10% of 4.9.1)	12484	


4.10.1	Total fee (4.9.1 + 4.10)	137324
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 6242(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6242 Ph.D Holder - 14.29% - Add = 250 Research Publications in international journals & Patents - 0.96 per faculty per year - Add = 624 Placement of students - 57% - Add = 624	7740
4.10.3	Total Development Fee (4.10 + 4.10.2-(20224)) or Limited 15% of Tuition Fee(4.9.1- (18726)) whichever is less.	18726
4.10.4	Total Fee (4.9.1 + 4.10.3)	143566

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	425900
2	Consultancy fees received.	14724
3	Sale of Prospectors Brochure	86100
4	Admission Cancellation Fees	4000
5	Internet and Email Charges Income	1500
6	L.C. (Leaving Certificate) Fees Income	59500
7	Book Bank Fee	15000
8	Laboratory fees	21000
9	Library Fee / Library Maintenance Income	4000
Total		631724

Date _____

Place _____


PRINCIPAL
SVERI's College of Pharmacy
Pandharpur



Signature and Seal of person authorised in terms of section 2(14) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____