

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM PH

1	<b>Name of the College/Institute:</b> Shri. Vitthal Edu. & Research's College of Pharmacy, Gopalpur, Pandharpur <b>Code:</b> PH6397 <b>Stream:</b> PH <b>Year:</b> 2017-18 <b>Location:</b> Gopalpur-Rajani Road, Gopalpur, PandharpurDist.Solapur		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	72100	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	<b>Proposal Status- Yes</b> <b>Proposed fee for 2017-18 87100 Rs.</b>	
	B) Collected fee as per affidavit Rs.	72100	
	C) Year of recognition by respective council/Government :	2006	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13671554	49535
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	25757	93
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>13697311</b>	<b>49628</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	6389158	23149
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>20086469</b>	<b>72777</b>
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	4017294	14555
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	966000	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	1215001	4402
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>26284764</b>	<b>95235</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	276	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	274	
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>	0	

